

FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 for Technical courses			
1	Name of the College/Institute: V.Y.W.S SOCIETY POLYTECHNIC, BADNERA		
	Code: 1142		
	Stream: POLYTECHNIC		
	Year: 2021-22		
Location: BADNERA			
2	A) Fee for Academic Year-2017-18		Rs. 41000/-
	B) Fee for Academic Year-2018-19		Rs. 41000/-
	C) Fee for Academic Year-2019-20		Rs. 42000/-
	D) Fee for Academic Year-2020-21		Rs. 42000/-
	Fee proposed by College for A.Y. 2021-22		Proposal Status-Yes Proposed fee for A. Y. 2021-22.-Rs. 58485/-
3	Year of recognition by respective council/Government :		1985
4	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?		No
	Select Streams to be combined if yes		Poly
4	Computation of final tuition fee and development fee:		Expenditure incurred (in
			Total
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. (See norm 6 a to e)		29177640 30393
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers. (See Norms 6 f)		13600 14
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>29191240 30408</b>
4.2	Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20 (See Norm 7 a & c)		5448355 5675
4.2.1	a) Less income derived by using college property (See norm 8 a to h)		341398 356
	b) Hostel, Mess expenses, if any (See norm 7 c.viii)		
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>34298197 35727</b>
4.2.3	inflation adjustment on 4.2.2 (See norm 9) (10%)		3429820 3573
4.3	Usage charge for building ( See norm 11.d) - Regular / First Shift		2880000 3000
	Rs. 4000 per student for total sanctioned intake (w.r.t. 4.8)		
4.3.1	Usage charge for building ( See norm 11.d) - Second Shift		480000 500
	Rs. 2000 per student for total sanctioned intake (w.r.t. 4.8)		
4.3.2	Location code 1 [Colleges/Institute within 20 Km periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad (Rs. 1500 per student - 1st Shift) ]		
	Location code 1 [Colleges/Institute within 20 Km periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad (Rs. 750 per student - 2nd Shift)]		
4.3.3	Location code 2 [Colleges/Institute within 15 Km periphery of Municipal Corporations other than mentioned above (Rs. 1000 per student - 1st shift)]		720000 750
	Location code 2 [Colleges/Institute within 15 Km periphery of Municipal Corporations other than mentioned above (Rs. 500 per student - 2nd Shift)]		120000 125
4.3.4	Location code 3 [Colleges/Institute within 5 km periphery of Municipal Corporations (rs. 500 per student - 1st shift)]		
	Location code 3 [Colleges/Institute within 5 km periphery of Municipal Corporations (rs. 250 per student - 2nd shift)]		
4.3.5	College established last 5 years (Rs. 500 per student - 1st shift) - (See Norms 11.d.iii)		
	College established last 5 years (Rs. 250 per student - 2nd shift) - (See Norms 10.c.iii & iv)		
4.3.6	Usage charges		4200000 4375



4.3.7	If land or building provided by government or any other public body - usage charges reduced by 25% [See Norms 11-d- v]	1050000	1094
4.3.8	Is the college building being used for any other courses not covered by FRA ? - [See Norms 11 - d - vi]		
4.3.9	Total Usage charges (4.3.6 + 4.3.7 + 4.3.8)	3150000	3281
4.4	Depreciation on other assets at approved rates as on 31.03.2020 (See norm 11.c) - Regular / First Shift	959123	999
4.5	Total of (4.2.2 + 4.2.3 + 4.3.9 + 4.4)	41837140	43581
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First (This is to exclude the Tuition Waiver Scheme (TWS) students)	720	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	246	
	Actual strength in the course run in Academic Year 2019-20(No.) - Second Shift	74	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	720	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	240	
4.9	Tuition Fee (4.5 / 4.8)	43580	
4.9.1	Equilisation Factor -Duration of Course 3 Years -2% of 4.9(as per clarification)	872	
4.9.2	If admissions are upto 80% of sanctioned intake, 5% increase on Tuition Fee (4.9)		
4.9.3	If admissions are upto 60% of sanctioned intake, 15% increase on Tuition Fee (4.9)		
4.9.4	If admissions are upto 40% of sanctioned intake, 20% increase on Tuition Fee (4.9)	8716	
4.9.5	Total Tuition Fee	53168	
4.10	Development fee (10% of 4.9.4)	5317	
4.10.1	For Autonomous colleges development fee (12% of Point No. 4.9.4) (See Norms 13-b)		
4.11	If NAAC / NBA/ NIRF has been obtained increase development fee by 15% -		
4.11.1	If 10% PhD holder out of Total Teaching staff, increase development fee by 2%		
	If 20% PhD holder out of Total Teaching staff, increase development fee by 5%		
	If 50% PhD holder out of Total Teaching staff, increase development fee by 10%		
4.11.2	If research / Patents per faculty per year is 0.2, increase development fee by 2%		
	If research / Patents per faculty per year is 0.4, increase development fee by 5%		
4.11.3	If placement of student is more than 30%, increase development fee by 2%		
	If placement of student is more than 50%, increase development fee by 5%		
4.12	Total development fee [4.10 or 4.10.1+ 4.11 + 4.11.1 + 4.11.2 + 4.11.3]	5317	
4.12.1	Maximum development fee allowed (15% of 4.9.4)		
4.13	Total Fee[4.9.4+ [minimum of 4.12 or 4.12.1]]	58485	

Date :-16.10.2020

Place :- Annavati



CAP & Co.  
CHARTERED ACCOUNTANT

*[Signature]*  
PARTNER

**POLYTECHNIC COLLEGE, BADNERA**

Depreciation Chart for FRA

S.No	Item	Rate	Opening Mdv	Addition upto 30/09	Addition upto 01/10	Less deduction	Net value	Depreciation	Closing MDV
		A	B	C1	C2	D	E	F	G
							$B+C1+C2-D$	$(B+C1+XA+C2X) / 2 - DXA$	E-F
1	Computer	25%	191413.28				191413.28	47853.32	143559.96
2	Books	25%	211077.1	63210.00			274287.1	68571.78	205715.33
3	Machinery, Furniture	15%	5617986.35				5617986.35	842697.95	4775288.40
			6020476.73	63210.00	-	-	6083686.73	959123.05	5124563.68

